

City of Kenora - Department Budget Request

316 - Winter Control Maintenance

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Winter Control	3160097	0	0	0	25,000	0	0	0	0
Sidewalk plowing and removal AP&B	3166751	25,000	27,754	25,000	23,354	25,000	21,011	25,000	4,300
Sidewalk plowing and removal M&S	3166753	1,000	273	1,000	256	250	453	250	0
Sidewalk plowing and removal RNOE	3166755	2,500	0	2,500	0	0	0	0	0
Sidewalk plowing and removal ROE	3166756	25,000	30,976	25,000	26,769	25,000	22,394	25,000	0
Road plow and removal AP&B	3166761	180,000	148,667	180,000	157,218	150,000	144,496	150,000	8,826
Road plow and removal M&S	3166763	5,000	1,897	5,000	15,271	5,000	5,476	5,000	0
Road plow and removal RNOE	3166765	50,000	105,189	50,000	97,177	80,000	80,375	80,000	0
Road plow and removal ROE	3166766	200,000	242,219	200,000	256,225	200,000	242,155	200,000	0
Sanding and Salting AP&B	3166771	70,000	56,397	70,000	47,216	55,000	44,632	55,000	4,384
Sanding and Salting M&S	3166773	180,000	233,288	180,000	259,025	180,000	116,142	200,000	3,729
Sanding and Salting RNOE	3166775	0	0	3,600	0	0	0	0	0
Sanding and Salting ROE	3166776	96,500	96,651	100,000	79,417	85,000	64,082	85,000	0
		835,000	943,311	842,100	986,927	805,250	741,216	825,250	21,239
Net Total		(835,000)	(943,311)	(842,100)	(986,927)	(805,250)	(741,216)	(825,250)	(21,239)